## Christ United Methodist Church Mission and Ministry 2024 Narrative Budget

We are the body of Christ called to mission and ministry in Rochester and beyond. We partner with God to be grace in the city through weekly worship experiences, programs for children and teens, Saturday Noon Meals, the Thrift on Fifth thrift store, small groups and studies for adults, Thrive Childcare and Resource Center, and so much more.

This narrative budget highlights how our shared gifts provide resources for funding our mission and ministry. Please be in prayer about how sharing your time, talents, and financial gifts can help us share the love of God, grow together, and make a difference in people's lives.





Worship & Music Celebrating God's love, welcome, and hope through weekly worship experiences





Mission & Outreach Sharing God's hope and grace by making a difference in the city and the world



Community Care & Faith Sharing Living in authentic community and welcoming more and new people into community





Faith to Life & Christian Education Nurturing and encouraging faith with programs and groups for all ages



Leadership Development & Administration Supporting our mission by equipping leaders and maintaining our building

### 2024 Budget Vision and Explanation

#### **Christ UMC**

Creating Committed Christ Followers for the Transformation of the World & Being Grace in the City

### Total Budget \$1,265,465.65

#### Leadership Development & Administration \$211,696.29

We provide our ministry teams, staff, and clergy with the support they need to carry out CUMC's mission. Our church building provides space and amenities for the church and community.

## Missions & Outreach \$317,593.59

We are called to offer the grace, hope, and love of God to every person. We provide over 3,000 meals a year through Saturday Noon Meals, we offer dignity and belonging through the Thrift on Fifth thrift store, we are striving to end the cycle of poverty for families served through Thrive Childcare and Resource Center, and we encourage youth to discover their gifts and share God's love through mission trips with the Appalachian Service Project.

#### Community Care & Faith Sharing \$228,021.13

As we live into authentic community, God uses our relationships to change us and grow our faith. Caring ministry welcomes people to experience care and connection in this congregation.

18%

17%

25%

23%

#### Worship & Music \$291,935.34

In addition to celebrating God's love in weekly worship experiences, we encourage praising God in every aspect of our lives, including our personal relationships, our finances, our involvement in the community, and our relationship to the natural world.

# Faith to Life & Christian Education \$217,219.30

17%

We offer pathways for people of all ages to experience the lifelong journey of discipleship. We share faith, nurture faith, and grow in faith through programs for children and teens, small groups and connect groups for adults, third Sunday forums, and special events.